

Project Costs/Deliverables (PC/D)
(OHV Form J, Part 2, Project Cost Estimates)

Applicant: BLM - Palm Springs South Coast FO							
Project Title: BLM - Palm Springs South Coast FO Palm Springs South Coast Field						OR- (Division use only)	
Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> OHV Safety and/or Education Program <input type="checkbox"/> Planning <input type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance (Mark only one)							
Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
Staff:							
Supervisory LE 200	1	1,040.00	Hr	51.00	53,040.00	53,040.00	0.00
Patrol Ranger-SD 200	2	1,040.00	Hr	47.00	48,880.00	39,080.00	9,800.00
Ranger SoCo 832	3	1,664.00	Hr	49.00	81,536.00	40,768.00	40,768.00
Ranger-PS1040	4	1,664.00	Hr	53.00	88,192.00	35,192.00	53,000.00
Ranger-SRSJNM	5	520.00	Hr	49.00	25,480.00	25,480.00	0.00
Ranger-SRMA	6	1,040.00	Hr	51.00	53,040.00	26,520.00	26,520.00
Ranger-OHV	7	1,664.00	Hr	49.00	81,536.00	0.00	81,536.00
Ranger-K9	8	1,664.00	Hr	51.00	84,864.00	33,864.00	51,000.00
Park Ranger	9	2,080.00	Hr	30.00	62,400.00	0.00	62,400.00
OHV Coordinator	10	1,664.00	Hr	49.00	81,536.00	30,576.00	50,960.00
Compliance	11	520.00	Hr	47.00	24,440.00	15,040.00	9,400.00
OT/Evening/Sunday/Holiday Lab	12	1.00	Hr	50,000.00	50,000.00	0.00	50,000.00
Total					734,944.00	299,560.00	435,384.00
Contracts:							
Medical Qualification	13	4.00	ea	500.00	2,000.00	0.00	2,000.00
Travel	13	4.00	ea	500.00	2,000.00	0.00	2,000.00
Total					4,000.00	0.00	4,000.00
Materials/Supplies:							
Safety Gear	14	4.00	officers	500.00	2,000.00	0.00	2,000.00
Boulders (\$55 per Ton) Approx 3	15	3.00	ea	2,000.00	6,000.00	0.00	6,000.00
Medical Supplies	16	1.00	ea	1,000.00	1,000.00	0.00	1,000.00
Regulation Signs	17	3.00	order	2,000.00	6,000.00	2,000.00	4,000.00
Misc. TL/LNT materials	18	1.00	order	1,000.00	1,000.00	0.00	1,000.00
Heavy Equipment Fees	19	2,000.00	ea	1.35	2,700.00	0.00	2,700.00
Total					18,700.00	2,000.00	16,700.00
Equipment Use Expenses:							

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Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
Vehicle Tires	20	8.00	ea	250.00	2,000.00	0.00	2,000.00
Vehicle Maintenance	25	4.00	ea	500.00	2,000.00	2,000.00	0.00
Vehicles Fuel	24	105,000.0	ea	0.65	68,250.00	68,250.00	0.00
Total					72,250.00	70,250.00	2,000.00
Equipment Purchase:							
LE Quad and Siren Package	21	1.00	ea	12,000.00	12,000.00	0.00	12,000.00
Traffic Counters	1	3.00	ea	500.00	1,500.00	0.00	1,500.00
Total					13,500.00	0.00	13,500.00
Other:							
Misc. Supplies	26	1.00	set	1,000.00	1,000.00	0.00	1,000.00
Total					1,000.00	0.00	1,000.00
Subtotal:							
					844,394.00	371,810.00	472,584.00
Administrative Costs:							
(Actual, but not to exceed 10% of Total Grant Request)							22,820.00
TOTALS:							
Total					844,394.00	371,810.00	495,404.00
Rounded Total (Round to the nearest \$1000)					844,000	372,000	495,000
* Qty: Enter the quantity ordered **Unit: Enter the appropriate unit of measure for each items (e.g., yr = year, mo = month, wk = week, day, hr = hour, ea = each, doz = dozen, ft = foot, pk = package, & bx = box)							
Applicants may request administrative costs, not to exceed 10% of the total Project(s) requested. If administrative costs are requested, identify them here. Administrative costs must be documented.							